

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Department Of Health

Agency Number: 075

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.075	2135101.01	Office of Director of Health	159,871	4,069	-	-	-
10.075	2135103.01	Management Services	(15,441)	-	-	-	-
10.075	2135112.01	Rlte Care - State Share	7	-	-	-	-
10.075	2135114.01	Legislative Health Grants	319,423	319,443	319,445	319,445	319,445
		Total General Revenue	\$463,860	\$323,512	\$319,445	\$319,445	\$319,445
10.075	2145114.02	Bioterrorism - CM - Communications	137,653	37,889	137,218	121,423	-
10.075	2145115.02	Bioterrorism - Management Services	353	(353)	-	-	-
10.075	2145116.02	Bioterrorism - CM - Surveillance	46,427	41,334	42,464	48,126	-
10.075	2145126.02	Bioterrorism - Family Health	29,398	13,937	10,004	15,631	-
10.075	2145131.02	Bioterrorism - EH - Radiation and Buildings	13,660	179	-	-	-
10.075	2145132.02	Bioterrorism - EH - Food Protection	88,430	70,557	127,923	126,504	-
10.075	2145133.02	Bioterrorism - Laboratories	1,247,870	1,042,696	1,037,712	1,133,677	-
10.075	2145134.02	Chemical Bioterrorism	510,236	412,997	394,963	467,927	-
10.075	2145135.02	Bioterrorism - Disease Prevention	921,048	670,780	801,020	859,749	-
		Subtotal CFDA No. 93069	2,995,075	2,290,016	2,551,304	2,773,037	-
10.075	2145127.02	Bioterrorism - HRSA	1,650,173	1,049,512	978,644	1,154,350	-
10.075	2145130.02	Bioterrorism Preparedness Response	2,621,220	1,930,444	2,983,541	2,580,957	-
10.075	2145146.02	PHEP Supplement for Ebola Virus Disease	-	360,811	-	472,449	-
		Subtotal CFDA No. 93074	4,271,393	3,340,767	3,962,185	4,207,756	-
10.075	2145144.02	Strengthening Public Health Infrastructure	349,214	29,856	-	-	-
		Subtotal CFDA No. 93507	349,214	29,856	-	-	-
10.075	2145148.02	PPHF Prevention Block Grant	-	-	-	-	808,064
		Subtotal CFDA No. 93758	-	-	-	-	808,064
10.075	2145147.02	HPP Ebola Grant	-	-	-	958,676	-
		Subtotal CFDA No. 93817	-	-	-	958,676	-
		Total Federal Funds	\$7,615,682	\$5,660,639	\$6,513,489	\$7,939,469	\$808,064
10.075	2150101.03	Indirect Cost Recovery - Central Management	3,566,921	5,731,113	4,419,416	4,152,644	4,004,831
10.075	2150106.03	Public Awareness Campaign	4,739	87,422	-	-	-
10.075	2150107.03	Miscellaneous Donations/Grants from Non-Profits	-	-	53,350	95,105	38,222

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		Total Restricted Receipts	\$3,571,660	\$5,818,535	\$4,472,766	\$4,247,749	\$4,043,053
		Total - Central Management	\$11,651,202	\$11,802,686	\$11,305,700	\$12,506,663	\$5,170,562
10.075	2155101.01	Medical Examiner	2,421,240	2,342,089	2,774,940	2,755,628	-
		Total General Revenue	\$2,421,240	\$2,342,089	\$2,774,940	\$2,755,628	-
10.075	2156103.02	Coverdell Forensic Sciences Improvement	12,683	14,215	11,181	14,000	-
		Subtotal CFDA No. 16742	12,683	14,215	11,181	14,000	-
10.075	2156101.02	National Violent Death Reporting	108,399	119,069	127,460	134,424	-
		Subtotal CFDA No. 93136	108,399	119,069	127,460	134,424	-
		Total Federal Funds	\$121,082	\$133,284	\$138,641	\$148,424	-
		Total - State Medical Examiner	\$2,542,322	\$2,475,373	\$2,913,581	\$2,904,052	-
10.075	2160122.01	Maternal and Child Health	-	-	-	-	12,272
10.075	2160123.01	Family Health - State Medicaid Match	-	-	-	-	225,252
10.075	2160124.01	Associate Director	-	-	-	-	89,978
10.075	2160125.01	Minority Health Program	-	-	-	-	420,986
10.075	2160126.01	Primary Care - State Medicaid Match	-	-	-	-	197,644
10.075	2160128.01	Cancer Registry/Cancer Council	-	-	-	-	148,348
10.075	2160129.01	Tobacco Control	-	-	-	-	349,497
10.075	2160130.01	Smoking Cessation	-	-	-	-	26,125
10.075	2160132.01	Heart Disease and Stroke Program	-	-	-	-	60,000
		Total General Revenue	-	-	-	-	\$1,530,102
10.075	2170191.02	Race To The Top Early Learning Challenge	-	-	-	-	627,855
		Subtotal CFDA No. 10001	-	-	-	-	627,855
10.075	2170157.02	Office of Supplemental Nutrition - WIC - Admin.	-	-	-	-	7,489,630
10.075	2170158.02	Office of Supplemental Nutrition - WIC - Benefits	-	-	-	-	18,400,000
10.075	2170159.02	WIC - Farmers Market	-	-	-	-	203,077
		Subtotal CFDA No. 10557	-	-	-	-	26,092,707
10.075	2170160.02	Family Outreach Program	-	-	-	-	500,000
		Subtotal CFDA No. 84181	-	-	-	-	500,000

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Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.075	2170149.02	Asthma	-	-	-	-	513,148
		Subtotal CFDA No. 93070	-	-	-	-	513,148
10.075	2170169.02	Personal Response Education Program (PREP)	-	-	-	-	256,070
		Subtotal CFDA No. 93092	-	-	-	-	256,070
10.075	2170177.02	Wisewoman	-	-	-	-	1,254,049
		Subtotal CFDA No. 93094	-	-	-	-	1,254,049
10.075	2170145.02	CSHCN Integrated Services	-	-	-	-	297,669
10.075	2170151.02	CISS - SECCS (Planning)	-	-	-	-	150,983
10.075	2170184.02	Children's Oral Health Access Program	-	-	-	-	256,217
		Subtotal CFDA No. 93110	-	-	-	-	704,869
10.075	2170146.02	Primary Care Services	-	-	-	-	180,190
		Subtotal CFDA No. 93130	-	-	-	-	180,190
10.075	2170152.02	Rape Prevention and Education	-	-	-	-	239,049
10.075	2170170.02	RI Core Violence & Injury Prevention	-	-	-	-	261,021
10.075	2170190.02	Prescription Drug Overdose Prevention	-	-	-	-	950,078
		Subtotal CFDA No. 93136	-	-	-	-	1,450,148
10.075	2170175.02	Loan Repayment	-	-	-	-	175,000
		Subtotal CFDA No. 93165	-	-	-	-	175,000
10.075	2170171.02	Disability and Health	-	-	-	-	305,903
		Subtotal CFDA No. 93184	-	-	-	-	305,903
10.075	2170155.02	Family Planning - Federal Funds	-	-	-	-	1,082,655
		Subtotal CFDA No. 93217	-	-	-	-	1,082,655
10.075	2170162.02	Oral Health Workforce Activities	-	-	-	-	473,184
		Subtotal CFDA No. 93236	-	-	-	-	473,184
10.075	2170167.02	R.I. Launch	-	-	-	-	777,426
10.075	2170168.02	R.I. Suicide Prevention Project	-	-	-	-	771,906
		Subtotal CFDA No. 93243	-	-	-	-	1,549,332
10.075	2170156.02	Newborn Hearing Screening	-	-	-	-	255,203
		Subtotal CFDA No. 93251	-	-	-	-	255,203
10.075	2170161.02	Immunization	-	-	-	-	13,880,444

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		Subtotal CFDA No. 93268	-	-	-	-	13,880,444
10.075	2170153.02	Chronic Disease Prevention and Health	-	-	-	-	1,521,201
10.075	2170165.02	Oral Disease Prevention - State Support	-	-	-	-	347,473
10.075	2170180.02	Enhancing Cancer Registry	-	-	-	-	127,486
10.075	2170186.02	RI Cancer Prevention And Control	-	-	-	-	768,039
		Subtotal CFDA No. 93283	-	-	-	-	2,764,199
10.075	2170150.02	OMH State Partnership Program	-	-	-	-	200,000
		Subtotal CFDA No. 93296	-	-	-	-	200,000
10.075	2170164.02	ACA Maternal Infant & Early Childhood Home Visit	-	-	-	-	1,005,447
10.075	2170178.02	ACS MCH Home Visiting Expansion	-	-	-	-	9,531,530
		Subtotal CFDA No. 93505	-	-	-	-	10,536,977
10.075	2170173.02	Immunization VTrckS Vaccine System	-	-	-	-	46,838
10.075	2170179.02	HPV Vaccination	-	-	-	-	54,471
		Subtotal CFDA No. 93539	-	-	-	-	101,309
10.075	2170182.02	DHS Home Visiting Coop	-	-	-	-	164,000
		Subtotal CFDA No. 93558	-	-	-	-	164,000
10.075	2170154.02	Child Care Support Network	-	-	-	-	170,000
		Subtotal CFDA No. 93575	-	-	-	-	170,000
10.075	2170144.02	Refugee Preventive Health Discretionary Grant	-	-	-	-	82,715
		Subtotal CFDA No. 93576	-	-	-	-	82,715
10.075	2170174.02	PPHF Tobacco Quitline	-	-	-	-	52,873
		Subtotal CFDA No. 93735	-	-	-	-	52,873
10.075	2170187.02	PPHF Women's Cancer Screening Program	-	-	-	-	1,553,468
		Subtotal CFDA No. 93752	-	-	-	-	1,553,468
10.075	2170183.02	RI Public Health Actions To Prevent Obesity	-	-	-	-	3,519,972
10.075	2170189.02	PPHF Chronic Disease Prevention And Control	-	-	-	-	1,089,286
		Subtotal CFDA No. 93757	-	-	-	-	4,609,258
10.075	2170143.02	Family Health - Medicaid Match	-	-	-	-	269,227
10.075	2170148.02	Primary Care - Medicaid	-	-	-	-	236,404
		Subtotal CFDA No. 93778	-	-	-	-	505,631

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10.075	2170185.02	Colorectal Cancer Screening	-	-	-	-	528,521
		Subtotal CFDA No. 93800	-	-	-	-	528,521
10.075	2170147.02	Rural Health	-	-	-	-	196,019
		Subtotal CFDA No. 93913	-	-	-	-	196,019
10.075	2170172.02	Improving Arthritis	-	-	-	-	190,287
10.075	2170188.02	Non-PPHF Chronic Disease Prevention and Control	-	-	-	-	1,119,374
		Subtotal CFDA No. 93945	-	-	-	-	1,309,661
10.075	2170142.02	Maternal/Child Health Block Grant	-	-	-	-	1,943,819
		Subtotal CFDA No. 93994	-	-	-	-	1,943,819
		Total Federal Funds	-	-	-	-	\$74,019,207
10.075	2175109.03	Infant - Child Immunization	-	-	-	-	19,033,389
10.075	2175110.03	Adult Immunizations	-	-	-	-	9,118,763
10.075	2175111.03	Newborn Screening Program	-	-	-	-	1,977,710
10.075	2175112.03	Cancer Screening Program Donations	-	-	-	-	5,000
10.075	2175113.03	State Loan Repayment Match	-	-	-	-	300,000
		Total Restricted Receipts	-	-	-	-	\$30,434,862
		Total - Community Health and Equity	-	-	-	-	\$105,984,171
10.075	2201101.01	Assoc. Director - Health Services Regulation	795,700	315,145	650,006	595,206	-
10.075	2201102.01	Drinking Water Quality	399,035	405,244	415,893	414,613	-
10.075	2201103.01	Food Protection and Sanitation	2,808,691	3,119,687	3,142,297	3,133,832	-
10.075	2201104.01	Health Professionals Regulation	3,037,074	3,683,852	3,732,127	4,209,501	-
10.075	2201106.01	Facilities Regulation	1,068,583	705,767	1,123,262	1,186,169	-
10.075	2201107.01	Facilities Regulation - Title XIX Match	341,818	310,058	406,149	230,000	-
10.075	2201109.01	Assisted Living Regulation	366,830	311,031	89,973	248,536	-
		Total General Revenue	\$8,817,731	\$8,850,784	\$9,559,707	\$10,017,857	-
10.075	2206121.02	Dev. and Enhanc. Prescription Drug Monitoring Prog	77,423	-	-	-	-
		Subtotal CFDA No. 1658	77,423	-	-	-	-
10.075	2206101.02	Public Water Supply Supervision Project	641,976	538,598	555,668	486,870	-
		Subtotal CFDA No. 66432	641,976	538,598	555,668	486,870	-

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10.075	2206125.02	State Revolving Fund Administration	-	2,032,187	2,347,275	2,161,167	-
		Subtotal CFDA No. 66458	-	2,032,187	2,347,275	2,161,167	-
10.075	2206108.02	Beach Assessment and Coastal Health	213,358	196,618	279,051	222,185	-
		Subtotal CFDA No. 66472	213,358	196,618	279,051	222,185	-
10.075	2206102.02	Counter - Terrorism Coordination	179,992	(16,522)	-	-	-
		Subtotal CFDA No. 66474	179,992	(16,522)	-	-	-
10.075	2206109.02	Reduction of Risk Factors	168,570	185,051	139,389	55,654	-
		Subtotal CFDA No. 9307	168,570	185,051	139,389	55,654	-
10.075	2206119.02	Conform With CFDA Manufactured Food Reg.	358,064	356,700	294,627	294,627	-
10.075	2206120.02	Strategy to Advance Conforman	80,534	82,175	68,864	70,000	-
10.075	2206122.02	Improving Capacity to Protect Public Health	119,016	106,460	106,132	4,050	-
10.075	2206123.02	Rapid Response Teams	409,503	356,048	335,127	267,612	-
		Subtotal CFDA No. 93103	967,117	901,383	804,750	636,289	-
10.075	2206110.02	EMS - Children Partnership Grants	132,966	119,135	124,065	130,000	-
		Subtotal CFDA No. 93127	132,966	119,135	124,065	130,000	-
10.075	2206124.02	Coop Agreement For Electronic Health Reporting	-	100,148	212,500	52,265	-
		Subtotal CFDA No. 93243	-	100,148	212,500	52,265	-
10.075	2206111.02	Nursing Convalescent Home - Title 18	1,797,477	1,760,558	2,138,868	1,539,082	-
10.075	2206112.02	Clinical Lab Improvements Act	76,661	61,759	94,184	61,423	-
10.075	2206114.02	Medicaid Certification Program - Title 19	1,052,022	1,014,824	1,359,071	1,200,933	-
		Subtotal CFDA No. 93777	2,926,160	2,837,141	3,592,123	2,801,438	-
10.075	2206116.02	State Homeland Security Grant	(179,979)	(27,693)	-	25,000	-
		Subtotal CFDA No. 97067	(179,979)	(27,693)	-	25,000	-
10.075	2206106.02	Food Inspections	6,087	19,918	66,150	67,950	-
10.075	2206115.02	Mammography Quality Standards Act	22,452	829	27,981	20,571	-
		Subtotal CFDA No. 99999	28,539	20,747	94,131	88,521	-
		Total Federal Funds	\$5,156,122	\$6,886,793	\$8,148,952	\$6,659,389	-
10.075	2211101.03	Licensing and Regulatory	545,011	523,200	446,988	559,290	-
10.075	2211102.03	State Revolving Fund Administration	2,814,626	(285)	-	-	-
10.075	2211103.03	Managed Care Regulation	246,477	268,472	373,726	335,176	-

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10.075	2211104.03	Health Systems Reimbursement	15,775	147,000	-	214,795	-
		Total Restricted Receipts	\$3,621,889	\$938,387	\$820,714	\$1,109,261	-
		Total - Environmental and Health Services Regulation	\$17,595,742	\$16,675,964	\$18,529,373	\$17,786,507	-
10.075	2200112.01	Occupational Health - Lead	-	-	-	-	21,509
10.075	2200113.01	Lead Inspection - Medicaid Match	-	-	-	-	15,873
10.075	2200114.01	Medicaid Administration Reimb. - State Match	-	-	-	-	159,640
10.075	2200115.01	Health Risk Assessment	-	-	-	-	711,410
10.075	2200116.01	Occupational and Radiological Health	-	-	-	-	214,717
10.075	2200117.01	OSHA - State Match	-	-	-	-	98,702
10.075	2200118.01	Drinking Water Quality	-	-	-	-	430,683
10.075	2200119.01	Food Protection and Sanitation	-	-	-	-	3,245,702
10.075	2200120.01	Associate Director	-	-	-	-	270,907
		Total General Revenue	-	-	-	-	\$5,169,143
10.075	2205137.02	OSHA Statewide On-site Consultation Program	-	-	-	-	412,132
		Subtotal CFDA No. 17504	-	-	-	-	412,132
10.075	2205138.02	Asbestos NESHAP Demolition	-	-	-	-	77,132
		Subtotal CFDA No. 66001	-	-	-	-	77,132
10.075	2205136.02	Radon Assessment and Mitigation	-	-	-	-	142,864
		Subtotal CFDA No. 66032	-	-	-	-	142,864
10.075	2205144.02	Public Water Supply Supervision Project	-	-	-	-	499,663
		Subtotal CFDA No. 66432	-	-	-	-	499,663
10.075	2205153.02	State Revolving Fund Administration	-	-	-	-	2,668,443
		Subtotal CFDA No. 66458	-	-	-	-	2,668,443
10.075	2205147.02	Beach Assessment and Coastal Health	-	-	-	-	205,000
		Subtotal CFDA No. 66472	-	-	-	-	205,000
10.075	2205139.02	Asbestos Abatement	-	-	-	-	123,755
10.075	2205141.02	Toxic Substances	-	-	-	-	92,914
		Subtotal CFDA No. 66701	-	-	-	-	216,669
10.075	2205133.02	EPA Lead Licensing/Certification	-	-	-	-	161,608

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		Subtotal CFDA No. 66707	-	-	-	-	161,608
10.075	2205148.02	Reduction of Risk Factors	-	-	-	-	184,612
		Subtotal CFDA No. 93070	-	-	-	-	184,612
10.075	2205149.02	Conform With CFDA Manufactured Food Reg.	-	-	-	-	300,000
10.075	2205150.02	Strategy to Advance Conformer	-	-	-	-	70,000
10.075	2205152.02	Rapid Response Teams	-	-	-	-	300,000
		Subtotal CFDA No. 93103	-	-	-	-	670,000
10.075	2205132.02	Childhood Lead Poisoning Prevention	-	-	-	-	377,145
		Subtotal CFDA No. 93197	-	-	-	-	377,145
10.075	2205142.02	Climate Change	-	-	-	-	252,497
		Subtotal CFDA No. 93307	-	-	-	-	252,497
10.075	2205134.02	Lead Inspections - Medicaid	-	-	-	-	15,873
10.075	2205135.02	Medicaid Administration - Federal Match	-	-	-	-	191,060
		Subtotal CFDA No. 93778	-	-	-	-	206,933
10.075	2205140.02	Adult Blood Lead	-	-	-	-	10,469
10.075	2205146.02	Food Inspections	-	-	-	-	63,788
		Subtotal CFDA No. 99999	-	-	-	-	74,257
		Total Federal Funds	-	-	-	-	\$6,148,955
10.075	2210104.03	Drinking Water & Food Protection	-	-	-	-	386,415
		Total Restricted Receipts	-	-	-	-	\$386,415
		Total - Environmental Health	-	-	-	-	\$11,704,513
10.075	2215101.01	Lab Administration	1,343,939	1,477,460	1,786,236	1,759,963	1,722,245
10.075	2215102.01	Forensic Science	189,015	220,945	191,902	194,105	188,377
10.075	2215103.01	Forensic Biology	823,623	665,227	862,471	800,247	818,064
10.075	2215104.01	Forensic Toxicology	620,865	695,045	770,210	710,298	701,918
10.075	2215105.01	Forensic Drugs	559,518	614,553	726,176	666,757	659,077
10.075	2215106.01	Breathalyzer Unit	165,943	170,439	162,654	164,745	162,662
10.075	2215107.01	Environmental Laboratory	202,580	204,287	227,334	225,531	224,023
10.075	2215108.01	Chemistry Water	272,981	252,712	350,404	329,392	351,773

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10.075	2215111.01	Pesticides	272,858	293,827	277,724	295,780	292,992
10.075	2215113.01	Biological Science	220,231	237,195	307,726	240,860	270,787
10.075	2215114.01	Serology	513,918	572,039	503,214	546,501	600,597
10.075	2215115.01	Diagnostic Microbiology	492,275	408,475	-	-	-
10.075	2215116.01	Sanitary Microbiology	326,177	362,452	352,228	362,709	375,587
10.075	2215117.01	Biochemistry	272,192	252,334	278,002	278,009	275,568
10.075	2215119.01	Molecular Diagnostics	-	-	280,599	217,923	216,931
10.075	2215120.01	Special Pathogens	-	-	298,380	297,499	309,041
10.075	2215121.01	Medical Examiner	-	-	-	-	2,951,699
		Total General Revenue	\$6,276,115	\$6,426,990	\$7,375,260	\$7,090,319	\$10,121,341
10.075	2220112.02	Forensic Casework DNA Backlog Reduction	266,554	188,221	220,541	221,141	197,806
10.075	2220121.02	DNA Arrestee Collection Process	-	35,602	-	155,378	-
		Subtotal CFDA No. 16741	266,554	223,823	220,541	376,519	197,806
10.075	2220115.02	Coverdell	9,819	17,457	13,685	14,000	14,000
10.075	2220123.02	Coverdell Forensic Sciences Improvement	-	-	-	-	14,000
		Subtotal CFDA No. 16742	9,819	17,457	13,685	14,000	28,000
10.075	2220118.02	Highway Safety	559,682	301,660	426,013	399,639	404,253
		Subtotal CFDA No. 20600	559,682	301,660	426,013	399,639	404,253
10.075	2220103.02	Air Pollution Lab	730,123	790,821	792,424	821,357	836,783
		Subtotal CFDA No. 66001	730,123	790,821	792,424	821,357	836,783
10.075	2220120.02	State Food Testing	364,096	280,405	286,001	299,099	285,555
		Subtotal CFDA No. 93103	364,096	280,405	286,001	299,099	285,555
10.075	2220122.02	National Violent Death Reporting	-	-	-	-	135,473
		Subtotal CFDA No. 93136	-	-	-	-	135,473
10.075	2220119.02	Fern Microbiological	226,848	232,074	238,097	238,697	241,270
		Subtotal CFDA No. 93448	226,848	232,074	238,097	238,697	241,270
10.075	4575117.02	Laboratory Capacity for Infectious Disease - ARRA	2,875	-	-	-	-
		Subtotal CFDA No. 93729	2,875	-	-	-	-
		Total Federal Funds	\$2,159,997	\$1,846,240	\$1,976,761	\$2,149,311	\$2,129,140

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		Total - Health Laboratories and Medical Examiner	\$8,436,112	\$8,273,230	\$9,352,021	\$9,239,630	\$12,250,481
10.075	2181101.01	Health Policy and Planning	357,405	102,104	89,723	164,385	-
10.075	2181102.01	Measuring Quality/Hospital Care	56,220	53,370	53,000	53,000	-
10.075	2181103.01	RIte Care - State Share	68,785	262,114	268,489	267,848	-
10.075	2181104.01	Vital Records	1,040,634	870,995	1,145,280	983,024	-
		Total General Revenue	\$1,523,044	\$1,288,583	\$1,556,492	\$1,468,257	-
10.075	2191112.02	Vital Records - Bureau of Labor Statistics	18,439	12,292	20,114	13,356	-
		Subtotal CFDA No. 17005	18,439	12,292	20,114	13,356	-
10.075	2191128.02	Hospital Crash Data Linkage	14,561	16,923	63,734	-	-
		Subtotal CFDA No. 2061	14,561	16,923	63,734	-	-
10.075	2191118.02	Health Information Systems & Newborn Screening	101,136	25,162	-	-	-
10.075	2191122.02	State System Development Initiative	100,482	96,535	91,747	95,688	-
		Subtotal CFDA No. 93110	201,618	121,697	91,747	95,688	-
10.075	2191101.02	ASAS/YRBS - Youth Risk Behavior Survey	-	(9,380)	-	-	-
		Subtotal CFDA No. 93118	-	(9,380)	-	-	-
10.075	2191102.02	RIFANs has Behavioral Risk Behavior Survey	236,633	182,874	127,350	184,210	-
10.075	2191124.02	Birth Defects Surveillance	152,802	153,417	136,741	152,677	-
10.075	2191127.02	EDHI II Tracking	139,655	144,149	137,390	147,226	-
		Subtotal CFDA No. 93283	529,090	480,440	401,481	484,113	-
10.075	2191123.02	All Payor Claims Database	118,304	83,222	157,417	63,149	-
		Subtotal CFDA No. 93525	118,304	83,222	157,417	63,149	-
10.075	2191129.02	State Innovation Models Initiative	-	-	112,191	103,047	-
		Subtotal CFDA No. 93624	-	-	112,191	103,047	-
10.075	4575118.02	Electronic Health Records & Immunization	174,020	-	-	-	-
		Subtotal CFDA No. 93712	174,020	-	-	-	-
10.075	2191119.02	PPHF Immunization Capacity	325,358	396,365	410,029	392,567	-
		Subtotal CFDA No. 93733	325,358	396,365	410,029	392,567	-
10.075	2191120.02	Behavioral Risk Factor Surveillance System	171,450	-	-	-	-
		Subtotal CFDA No. 93745	171,450	-	-	-	-

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10.075	2191103.02	Rlte Care - Medicaid Match	68,783	322,723	268,489	324,089	-
		Subtotal CFDA No. 93778	68,783	322,723	268,489	324,089	-
10.075	2191126.02	Coordinated School Health Program	9,604	38,069	23,889	30,000	-
		Subtotal CFDA No. 93938	9,604	38,069	23,889	30,000	-
10.075	2191125.02	Pregnancy Risk Assessment	131,681	115,539	165,283	143,656	-
		Subtotal CFDA No. 93946	131,681	115,539	165,283	143,656	-
10.075	2191117.02	NAPHSIS - EVVE	248	-	-	-	-
		Subtotal CFDA No. 98011	248	-	-	-	-
10.075	2191108.02	Vital Records - SSA Death Data	106	1,660	56,900	50,000	-
10.075	2191110.02	Vital Records - Data Collection	314,141	455,570	402,553	276,261	-
10.075	2191111.02	Vital Records - National Death Index	8	8	89,000	100,008	-
10.075	2191113.02	Vital Records - SSA Birth Data/EAB	14	89,571	64,000	109,000	-
10.075	2191115.02	Demo in Health Information Technology	-	(43)	-	-	-
10.075	2191121.02	Healthcare Surveillance/Health Statistics	168,103	285,541	-	83,555	-
		Subtotal CFDA No. 99999	482,372	832,307	612,453	618,824	-
		Total Federal Funds	\$2,245,528	\$2,410,197	\$2,326,827	\$2,268,489	-
		Total - Public Health Information	\$3,768,572	\$3,698,780	\$3,883,319	\$3,736,746	-
10.075	2161101.01	Maternal and Child Health	69,029	26,956	12,298	12,273	-
10.075	2161102.01	Family Health - State Medicaid Match	196,038	185,334	224,354	238,345	-
10.075	2161104.01	Associate Director	93,618	36,754	97,323	92,442	-
10.075	2161105.01	Minority Health Program	403,913	387,867	418,863	417,381	-
10.075	2161107.01	Primary Care - State Medicaid Match	140,776	156,079	197,776	185,769	-
10.075	2161110.01	Occupational Health - Lead	15,392	19,337	18,992	19,212	-
10.075	2161111.01	Lead Inspection - Medicaid Match	2,507	8,706	15,873	15,873	-
10.075	2161113.01	Medicaid Administration Reimb. - State Match	126,460	144,680	160,338	154,294	-
10.075	2161114.01	Health Risk Assessment	455,889	416,888	440,430	445,132	-
10.075	2161115.01	Occupational and Radiological Health	225,692	210,388	217,067	214,370	-
10.075	2161116.01	OSHA - State Match	55,056	92,476	122,671	105,624	-
10.075	2161117.01	Cancer Registry/Cancer Council	148,348	148,348	148,348	148,348	-

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10.075	2161121.01	Tobacco Control	360,921	362,342	372,404	371,797	-
10.075	2161122.01	Smoking Cessation - FY 2002	26,125	26,125	26,125	26,125	-
10.075	2161132.01	Heart Disease and Stroke Program	60,000	60,001	60,000	60,000	-
10.075	2161133.01	Hospital Association of RI - HARI	(10,782)	-	-	-	-
10.075	2161135.01	ASTHO Improving Health Rankings	10,834	-	-	-	-
10.075	2161136.01	ACOG Maternal Influenza Project	7,667	13,946	-	-	-
10.075	2161143.01	CNOM - Comprehensive Cancer Screening	22,770	8,601	-	-	-
		Total General Revenue	\$2,410,253	\$2,304,828	\$2,532,862	\$2,506,985	-
10.075	4575119.02	Race To The Top Early Learning Challenge	594,095	868,152	930,169	1,236,368	-
		Subtotal CFDA No. 10001	594,095	868,152	930,169	1,236,368	-
10.075	2171221.02	Hurricane Sandy Community Development Block Grant	-	22,536	72,223	127,469	-
		Subtotal CFDA No. 14269	-	22,536	72,223	127,469	-
10.075	2171121.02	OSHA Statewide On-site Consultation Program	461,545	428,728	484,900	434,198	-
		Subtotal CFDA No. 17504	461,545	428,728	484,900	434,198	-
10.075	2171122.02	Asbestos NESHAP Demolition	72,369	75,574	76,324	75,785	-
		Subtotal CFDA No. 66001	72,369	75,574	76,324	75,785	-
10.075	2171120.02	Radon Assessment and Mitigation	108,133	151,659	140,729	140,547	-
		Subtotal CFDA No. 66032	108,133	151,659	140,729	140,547	-
10.075	2171123.02	Asbestos Abatement	100,030	183,422	177,807	126,287	-
10.075	2171126.02	Toxic Substances	121,222	76,605	81,681	92,122	-
		Subtotal CFDA No. 66701	221,252	260,027	259,488	218,409	-
10.075	2171117.02	EPA Lead Licensing/Certification	180,943	147,486	176,176	169,611	-
		Subtotal CFDA No. 66707	180,943	147,486	176,176	169,611	-
10.075	2171154.02	Family Outreach Program	580,514	486,216	500,000	500,000	-
		Subtotal CFDA No. 84181	580,514	486,216	500,000	500,000	-
10.075	2171128.02	Asthma	516,941	491,796	525,515	576,887	-
		Subtotal CFDA No. 9307	516,941	491,796	525,515	576,887	-
10.075	2171197.02	Personal Response Education Program (PREP)	327,851	168,253	285,303	272,674	-
		Subtotal CFDA No. 93092	327,851	168,253	285,303	272,674	-

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10.075	2171212.02	Wisewoman	281,238	502,990	757,246	910,955	-
		Subtotal CFDA No. 93094	281,238	502,990	757,246	910,955	-
10.075	2171111.02	CSHCN Integrated Services	-	185,207	310,674	326,679	-
10.075	2171140.02	CISS - SECCS (Planning)	110,885	151,519	141,323	149,640	-
10.075	2171223.02	Children's Oral Health Access Program	-	-	-	154,605	-
		Subtotal CFDA No. 93110	110,885	336,726	451,997	630,924	-
10.075	2171112.02	Primary Care Services	114,731	121,484	165,453	185,554	-
		Subtotal CFDA No. 93130	114,731	121,484	165,453	185,554	-
10.075	2171141.02	Rape Prevention and Education	136,612	239,878	218,435	239,330	-
10.075	2171142.02	Core State Injury Surveillance	(298)	-	-	-	-
10.075	2171199.02	RI Core Violence & Injury Prevention	243,652	212,695	252,817	288,337	-
10.075	2171229.02	Prescription Drug Overdose Prevention	-	-	-	601,433	-
		Subtotal CFDA No. 93136	379,966	452,573	471,252	1,129,100	-
10.075	2171208.02	Loan Repayment	111,250	271,550	175,000	210,825	-
		Subtotal CFDA No. 93165	111,250	271,550	175,000	210,825	-
10.075	2171204.02	Disability and Health	327,995	290,766	309,792	301,843	-
		Subtotal CFDA No. 93184	327,995	290,766	309,792	301,843	-
10.075	2171116.02	Childhood Lead Poisoning Prevention	-	234,917	369,509	388,209	-
		Subtotal CFDA No. 93197	-	234,917	369,509	388,209	-
10.075	2171147.02	Family Planning - Federal Funds	1,161,976	881,985	1,160,462	1,132,344	-
10.075	2171219.02	Family Planning Health Insurance Enrollment	-	41,483	38,434	158,517	-
		Subtotal CFDA No. 93217	1,161,976	923,468	1,198,896	1,290,861	-
10.075	2171161.02	Oral Health Workforce Activities	12,007	148,023	428,121	534,690	-
		Subtotal CFDA No. 93236	12,007	148,023	428,121	534,690	-
10.075	2171191.02	RI Launch	458,768	83,686	-	283,904	-
10.075	2171192.02	RI Suicide Prevention Project	495,911	489,155	738,440	873,726	-
		Subtotal CFDA No. 93243	954,679	572,841	738,440	1,157,630	-
10.075	2171148.02	Newborn Hearing Screening	261,479	250,350	255,248	253,544	-
		Subtotal CFDA No. 93251	261,479	250,350	255,248	253,544	-
10.075	2171156.02	Immunization	11,530,324	11,965,615	14,828,119	12,197,611	-

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		Subtotal CFDA No. 93268	11,530,324	11,965,615	14,828,119	12,197,611	-
10.075	2171134.02	Comprehensive Cancer Control	2,098,443	1,724,168	2,219,985	-	-
10.075	2171143.02	Chronic Disease Prevention and Health	1,395,194	1,060,787	1,206,339	1,020,234	-
10.075	2171145.02	Heart Disease and Stroke Program	27,864	-	-	-	-
10.075	2171189.02	Oral Disease Prevention - State Support	314,968	336,733	348,600	362,067	-
10.075	2171218.02	Enhancing Cancer Registry	-	51,228	127,485	170,123	-
10.075	2171225.02	RI Cancer Prevention And Control	-	-	-	755,770	-
		Subtotal CFDA No. 93283	3,836,469	3,172,916	3,902,409	2,308,194	-
10.075	2171137.02	OMH State Partnership Program	62,531	-	-	167,472	-
		Subtotal CFDA No. 93296	62,531	-	-	167,472	-
10.075	2171209.02	Climate Change	280,225	251,543	252,663	260,870	-
		Subtotal CFDA No. 93307	280,225	251,543	252,663	260,870	-
10.075	2171180.02	ACA Maternal Infant & Early Childhood Home Visit	1,994,391	1,068,390	1,002,187	912,500	-
10.075	2171201.02	ACA MCH Home Visiting Development	3,463,512	993,961	-	-	-
10.075	2171214.02	ACS MCH Home Visiting Expansion	294,559	5,565,851	5,958,871	8,484,713	-
		Subtotal CFDA No. 93505	5,752,462	7,628,202	6,961,058	9,397,213	-
10.075	2171206.02	Immunization VTrckS Vaccine System	-	79,545	-	403,955	-
10.075	2171216.02	HPV Vaccination	-	231,339	160,934	353,069	-
		Subtotal CFDA No. 93539	-	310,884	160,934	757,024	-
10.075	2171182.02	Obesity/Nutrition	134,567	-	-	-	-
		Subtotal CFDA No. 93548	134,567	-	-	-	-
10.075	2171220.02	DHS Home Visiting Coop	-	95,925	164,000	232,075	-
		Subtotal CFDA No. 93558	-	95,925	164,000	232,075	-
10.075	2171146.02	Child Care Support Network	378,154	198,374	170,000	170,000	-
		Subtotal CFDA No. 93575	378,154	198,374	170,000	170,000	-
10.075	2171109.02	Refugee Preventive Health Discretionary Grant	-	55,695	-	75,000	-
		Subtotal CFDA No. 93576	-	55,695	-	75,000	-
10.075	4575116.02	Chronic Disease, Hlth Promo & Surveillance BRFSS	596	-	-	-	-
		Subtotal CFDA No. 93724	596	-	-	-	-
10.075	2171210.02	Chronic Disease Self Management	236,788	144,080	167,342	29,300	-

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	Subtotal CFDA No. 93734	236,788	144,080	167,342	29,300	-
10.075	2171207.02 PPHF Tobacco Quitline	73,082	48,043	52,873	61,453	-
	Subtotal CFDA No. 93735	73,082	48,043	52,873	61,453	-
10.075	2171226.02 PPHF Women's Cancer Screening Program	-	-	-	1,566,284	-
	Subtotal CFDA No. 93752	-	-	-	1,566,284	-
10.075	2171222.02 RI Public Health Actions To Prevent Obesity	-	406,886	-	2,831,572	-
10.075	2171228.02 PPHF Chronic Disease Prevention And Control	-	-	-	1,160,134	-
	Subtotal CFDA No. 93757	-	406,886	-	3,991,706	-
10.075	2171104.02 Family Health - Medicaid Match	233,114	221,103	267,654	284,869	-
10.075	2171115.02 Primary Care - Medicaid	167,836	186,240	235,946	222,203	-
10.075	2171118.02 Lead Inspections - Medicaid	2,500	13,453	15,892	15,873	-
10.075	2171119.02 Medicaid Administration - Federal Match	150,683	172,608	191,283	184,663	-
10.075	2171178.02 CNOM Medicaid Women's Cancer Screening	23,700	8,643	10,012	13,532	-
10.075	4575108.02 Stimulus - Aids (Medicaid - Federal)	13	-	-	-	-
	Subtotal CFDA No. 93778	577,846	602,047	720,787	721,140	-
10.075	2171224.02 Colorectal Cancer Screening	-	-	-	435,982	-
	Subtotal CFDA No. 93800	-	-	-	435,982	-
10.075	2171113.02 Rural Health	162,703	168,074	180,424	187,762	-
	Subtotal CFDA No. 93913	162,703	168,074	180,424	187,762	-
10.075	2171205.02 Improving Arthritis	213,307	205,095	222,741	152,573	-
10.075	2171213.02 Chronic Disease Prevention and Control	1,297,893	1,753,284	1,674,759	-	-
10.075	2171227.02 Non-PPHF Chronic Disease Prevention and Control	-	-	-	1,053,663	-
	Subtotal CFDA No. 93945	1,511,200	1,958,379	1,897,500	1,206,236	-
10.075	2171101.02 Preventive Block Grant	300,821	672,495	777,122	782,871	-
	Subtotal CFDA No. 93991	300,821	672,495	777,122	782,871	-
10.075	2171102.02 Maternal/Child Health Block Grant	1,808,788	1,717,565	2,500,907	1,610,399	-
	Subtotal CFDA No. 93994	1,808,788	1,717,565	2,500,907	1,610,399	-
10.075	2171124.02 Adult Blood Lead	14,830	10,114	10,276	14,397	-
10.075	2171158.02 NHSC Search Program	10,392	90,358	-	-	-
10.075	2171190.02 Recall Effectiveness Checks	97	-	-	-	-

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	Subtotal CFDA No. 99999	25,319	100,472	10,276	14,397	-
	Total Federal Funds	\$33,451,724	\$36,703,310	\$41,518,195	\$46,919,072	-
10.075	2176102.03 Infant - Child Immunization	14,400,838	13,925,017	16,046,343	18,605,342	-
10.075	2176104.03 Adult Immunizations	5,952,414	7,987,880	6,492,401	8,855,673	-
10.075	2176105.03 Newborn Screening Program	1,338,532	1,547,528	1,801,291	1,959,859	-
10.075	2176109.03 Cancer Screening Program Donations	12,218	-	5,000	25,000	-
10.075	2176112.03 Lead Poisoning Prevention	257,354	273,992	-	106,797	-
10.075	2176113.03 State Loan Repayment Match	111,250	352,666	175,000	386,084	-
10.075	2176114.03 Safe States - Pedestrian Injury Prevention	-	12,878	-	22,123	-
	Total Restricted Receipts	\$22,072,606	\$24,099,961	\$24,520,035	\$29,960,878	-
10.075	2177103.05 Safe and Active Commuting Program with DOT	56,184	2,331	-	-	-
	Total Operating Transfers from Other Funds	\$56,184	\$2,331	-	-	-
	Total - Community and Family Health and Equity	\$57,990,767	\$63,110,430	\$68,571,092	\$79,386,935	-
10.075	2227101.01 Communicable Disease	1,088,575	961,939	1,367,678	1,311,927	-
10.075	2227102.01 Medicaid Administration Reimb. - State Match	213,647	176,506	260,224	159,897	-
10.075	2227103.01 Sexually Transmitted Disease/Aids	231,185	146,743	89,348	88,885	-
10.075	2227104.01 Influenza Hospitalization Surveillance Project	24,286	(35)	-	-	-
	Total General Revenue	\$1,557,693	\$1,285,153	\$1,717,250	\$1,560,709	-
10.075	2231102.02 Tuberculosis Control	283,223	227,804	239,975	253,108	-
	Subtotal CFDA No. 93116	283,223	227,804	239,975	253,108	-
10.075	2231107.02 Adult Viral Hepatitis Prevention Coordination	137,819	97,230	119,932	136,380	-
	Subtotal CFDA No. 93270	137,819	97,230	119,932	136,380	-
10.075	2231103.02 Emerging Pathogens	182,688	373	-	-	-
	Subtotal CFDA No. 93283	182,688	373	-	-	-
10.075	2231105.02 Epi & Lab Capacity for Infectious Diseases	1,215,177	1,405,912	1,435,222	1,586,230	-
	Subtotal CFDA No. 93521	1,215,177	1,405,912	1,435,222	1,586,230	-
10.075	2231101.02 Medicaid Administration Reimb.-Federal Share	254,746	210,541	300,483	161,813	-
	Subtotal CFDA No. 93778	254,746	210,541	300,483	161,813	-

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10.075	2231110.02	ELC-Building & Strengthening Epidemiology	-	-	-	160,651	-
		Subtotal CFDA No. 93815	-	-	-	160,651	-
10.075	2231108.02	HIV Prevention	2,298,698	1,610,365	2,314,604	1,040,294	-
		Subtotal CFDA No. 93940	2,298,698	1,610,365	2,314,604	1,040,294	-
10.075	2231109.02	HIV/aids Surveillance & Seroprevalence	164,642	208,784	257,371	226,351	-
		Subtotal CFDA No. 93944	164,642	208,784	257,371	226,351	-
10.075	2231104.02	Venereal Disease Control	490,733	339,959	461,982	421,932	-
		Subtotal CFDA No. 93977	490,733	339,959	461,982	421,932	-
		Total Federal Funds	\$5,027,726	\$4,100,968	\$5,129,569	\$3,986,759	-
10.075	2236101.03	BIOsense 2.0 Implementation Support	5,994	-	-	-	-
		Total Restricted Receipts	\$5,994	-	-	-	-
		Total - Infectious Disease and Epidemiology	\$6,591,413	\$5,386,121	\$6,846,819	\$5,547,468	-
10.075	2136101.01	Vital Records	-	-	-	-	1,250,626
10.075	2136104.01	Facilities Regulation	-	-	-	-	1,157,103
10.075	2136105.01	Facilities Regulation - Title XIX Match	-	-	-	-	233,800
10.075	2136107.01	Assisted Living Regulation	-	-	-	-	235,089
10.075	2136109.01	Professional Licensing and Boards	-	-	-	-	3,343,400
10.075	2136110.01	Associate Director	-	-	-	-	301,487
		Total General Revenue	-	-	-	-	\$6,521,505
10.075	2137104.02	Vital Records - Bureau of Labor Statistics	-	-	-	-	15,159
		Subtotal CFDA No. 17005	-	-	-	-	15,159
10.075	2137108.02	Nursing Convalescent Home - Title 18	-	-	-	-	1,791,562
10.075	2137109.02	Clinical Lab Improvements Act	-	-	-	-	61,640
10.075	2137110.02	Medicaid Certification Program - Title 19	-	-	-	-	1,291,113
		Subtotal CFDA No. 93777	-	-	-	-	3,144,315
10.075	2137101.02	Vital Records - SSA Death Data	-	-	-	-	25,000
10.075	2137102.02	Vital Records - Data Collection	-	-	-	-	168,077
10.075	2137103.02	Vital Records - National Death Index	-	-	-	-	9,870
10.075	2137105.02	Vital Records - SSA Birth Data/EAB	-	-	-	-	69,000

Department Of Health

Agency Number: 075

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.075	2137111.02	Mammography Quality Standards Act	-	-	-	-	60,487
		Subtotal CFDA No. 99999	-	-	-	-	332,434
		Total Federal Funds	-	-	-	-	\$3,491,908
10.075	2138101.03	Licensing and Regulatory	-	-	-	-	640,879
10.075	2138103.03	Medical Marijuana Patient Licenses	-	-	-	-	379,080
		Total Restricted Receipts	-	-	-	-	\$1,019,959
		Total - Customer Services	-	-	-	-	\$11,033,372
10.075	2146101.01	Health Policy and Planning	-	-	-	-	178,714
10.075	2146102.01	Measuring Quality/Hospital Care	-	-	-	-	53,000
10.075	2146103.01	Rlte Care - State Share	-	-	-	-	267,831
10.075	2146104.01	Associate Director	-	-	-	-	438,390
		Total General Revenue	-	-	-	-	\$937,935
10.075	2147105.02	State System Development Initiative	-	-	-	-	96,838
		Subtotal CFDA No. 93110	-	-	-	-	96,838
10.075	2147101.02	Behavioral Risk Factor Survey - Core	-	-	-	-	184,210
10.075	2147107.02	Birth Defects Surveillance	-	-	-	-	154,687
10.075	2147110.02	EDHI II Tracking	-	-	-	-	148,777
		Subtotal CFDA No. 93283	-	-	-	-	487,674
10.075	2147106.02	All Payor Claims Database	-	-	-	-	66,804
		Subtotal CFDA No. 93525	-	-	-	-	66,804
10.075	2147112.02	State Innovation Models Initiative	-	-	-	-	129,557
		Subtotal CFDA No. 93624	-	-	-	-	129,557
10.075	2147103.02	PPHF Immunization Capacity	-	-	-	-	343,240
		Subtotal CFDA No. 93733	-	-	-	-	343,240
10.075	2147102.02	Rlte Care - Medicaid Match	-	-	-	-	327,894
		Subtotal CFDA No. 93778	-	-	-	-	327,894
10.075	2147109.02	Coordinated School Health Program	-	-	-	-	30,000
		Subtotal CFDA No. 93938	-	-	-	-	30,000
10.075	2147108.02	Pregnancy Risk Assessment	-	-	-	-	147,312

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Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
		Subtotal CFDA No. 93946	-	-	-	-	147,312
		Total Federal Funds	-	-	-	-	\$1,629,319
10.075	2148101.03	Managed Care Regulation	-	-	-	-	356,899
10.075	2148102.03	Health Systems Reimbursement	-	-	-	-	224,326
		Total Restricted Receipts	-	-	-	-	\$581,225
		Total - Policy, Information and Communications	-	-	-	-	\$3,148,479
10.075	2186101.01	Communicable Disease	-	-	-	-	1,347,649
10.075	2186102.01	Medicaid Administration Reimb. - State Match	-	-	-	-	163,571
10.075	2186103.01	Sexually Transmitted Disease/Aids	-	-	-	-	89,040
10.075	2186104.01	Emergency Medical Services	-	-	-	-	302,263
		Total General Revenue	-	-	-	-	\$1,902,523
10.075	2187101.02	Bioterrorism - CM - Communications	-	-	-	-	126,214
10.075	2187103.02	Bioterrorism - CM - Surveillance	-	-	-	-	48,486
10.075	2187104.02	Bioterrorism - Family Health	-	-	-	-	15,925
10.075	2187109.02	Bioterrorism - EH - Food Protection	-	-	-	-	93,535
10.075	2187110.02	Bioterrorism - Laboratories	-	-	-	-	1,074,227
10.075	2187111.02	Chemical Bioterrorism	-	-	-	-	472,852
10.075	2187112.02	Bioterrorism - Disease Prevention	-	-	-	-	897,571
		Subtotal CFDA No. 93069	-	-	-	-	2,728,810
10.075	2187105.02	Bioterrorism - HRSA	-	-	-	-	1,155,053
10.075	2187107.02	Bioterrorism Preparedness Response	-	-	-	-	2,666,143
10.075	2187113.02	PHEP Supplement for Ebola Virus Disease	-	-	-	-	345,843
		Subtotal CFDA No. 93074	-	-	-	-	4,167,039
10.075	2187117.02	Tuberculosis Control	-	-	-	-	269,421
		Subtotal CFDA No. 93116	-	-	-	-	269,421
10.075	2187114.02	EMS - Children Partnership Grants	-	-	-	-	130,000
		Subtotal CFDA No. 93127	-	-	-	-	130,000
10.075	2187121.02	Adult Viral Hepatitis Prevention Coordination	-	-	-	-	139,155
		Subtotal CFDA No. 93270	-	-	-	-	139,155

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Agency Number: 075

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.075	2187120.02	Epi & Lab Capacity for Infectious Diseases	-	-	-	-	1,750,234
		Subtotal CFDA No. 93521	-	-	-	-	1,750,234
10.075	2187116.02	Medicaid Administration Reimb.-Federal Share	-	-	-	-	164,001
		Subtotal CFDA No. 93778	-	-	-	-	164,001
10.075	2187124.02	ELC-Building & Strengthening Epidemiology	-	-	-	-	330,337
		Subtotal CFDA No. 93815	-	-	-	-	330,337
10.075	2187125.02	HPP Ebola Preparedness And Response Activities	-	-	-	-	836,387
		Subtotal CFDA No. 93817	-	-	-	-	836,387
10.075	2187122.02	HIV Prevention	-	-	-	-	937,611
		Subtotal CFDA No. 93940	-	-	-	-	937,611
10.075	2187123.02	HIV/aids Surveillance & Seroprevalence	-	-	-	-	211,129
		Subtotal CFDA No. 93944	-	-	-	-	211,129
10.075	2187119.02	Venereal Disease Control	-	-	-	-	474,304
		Subtotal CFDA No. 93977	-	-	-	-	474,304
		Total Federal Funds	-	-	-	-	\$12,138,428
		Total - Preparedness, Resp, Infectious Dis, & Emergency Services	-	-	-	-	\$14,040,951
		Total General Revenue	\$23,469,936	\$22,821,939	\$25,835,956	\$25,719,200	\$26,501,994
		Total Federal Funds	\$55,777,861	\$57,741,431	\$65,752,434	\$70,070,913	\$100,365,021
		Total Restricted Receipts	\$29,272,149	\$30,856,883	\$29,813,515	\$35,317,888	\$36,465,514
		Total Operating Transfers from Other Funds	\$56,184	\$2,331	-	-	-
Grand Total	Department Of Health		\$108,576,130	\$111,422,584	\$121,401,905	\$131,108,001	\$163,332,529